

Shenandoah County Department of Social Services

Board Minutes

May 15, 2023 @4:30 pm

The Shenandoah County Department of Social Services met for a special session to discuss the FY 2023/2024 budget on May 15, 2023 at 4:30 am at the agency Board Room. Board Members participating in person were Jim Fitzsimmons, Sharon Baroncelli, Nancy Barnett, Nate Robinson, and Tim Taylor. Also present, Beth DeLullo and Evan Vass

Open Session:

- A. Jim Fitzsimmons called the meeting to order at 4:32pm.
- B. Nancy Barnett made a motion to approve the agenda and Nate Robinson seconded the motion. The agenda was approved.
- C. Beth DeLullo described the budget process of submitting a request to Evan Vass for 4 new positions. Evan advised Beth that he would be recommending 1 additional position to the Board and the ultimate cutting of that position by the Board of Supervisors.
- D. Evan Vass then explained the budget process and stated that what is proposed and what is approved is often quite different. Evan further stated that at the March 14, 2023 BOS meeting, there was discussion regarding no funding for new positions. Ultimately, only 1 new position for Fire and Rescue was approved.
- E. Tim Taylor acknowledged that there needs to be better communication regarding the budget process and budget requests. Tim and Beth will be in regular communication regarding the FY 2024/2025 budget.

At 5:35pm the meeting adjourned. Schedule for upcoming board meeting:

May 25, 2023 @ 12 pm.



Chairperson



Director